

Loan Update

- Approved by PC USA
- Guaranteed by NB Presbytery
- Title work in progress
- ALTA survey work in progress
- Closing documents in progress
- Congregational vote to be held
- Expected closing 11/6/18

How can you help?

- Keep capital pledge contributions up to date. This will help us pay our contractors and reduce pressure on the loan
- Volunteer to help with “finishing”
 - Painting
 - Basement decorating

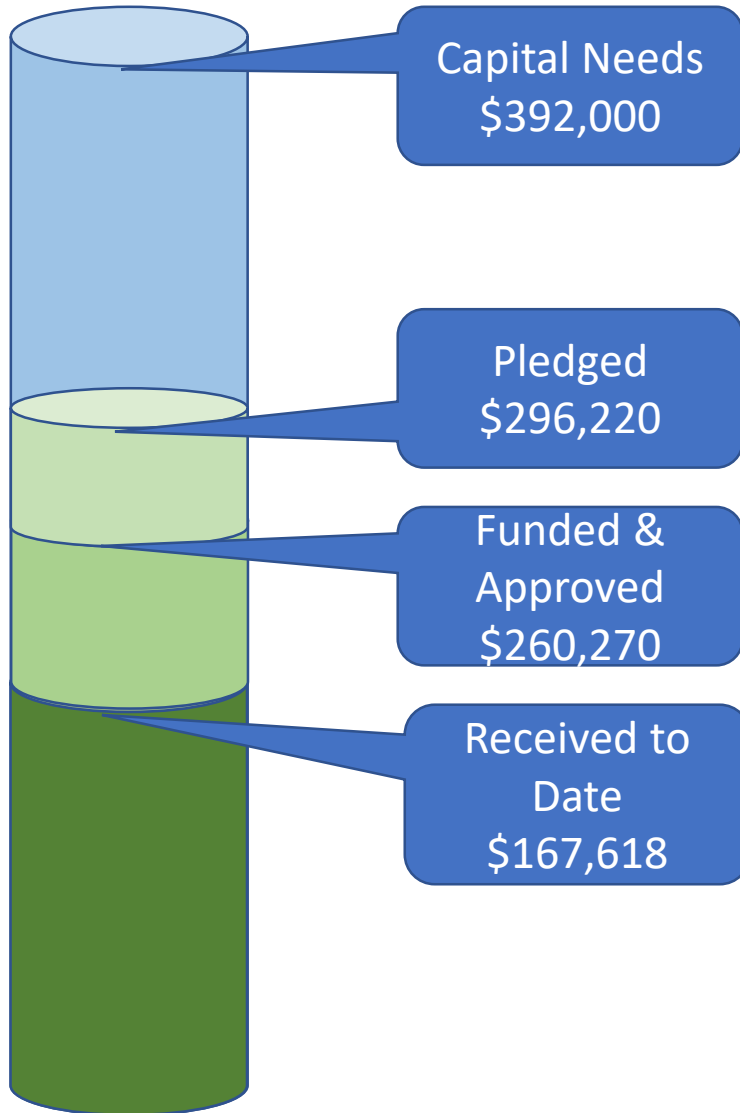
Our Capital Vision

Our church continues to be an active presence in our community. Through the thoughtfulness and hard work of our visioning process and recent capital campaign, we are poised to continue that presence for years to come. It is our hope that the upcoming capital campaign projects will help further our ministry while encouraging increased participation and new membership. We are committed to being an “active & vital” church of Jesus Christ in worship, fellowship, and mission.



**Capital
Campaign
Update
October 2018**

Financial Outlook



Budget

Funded & Approved

Basement/Structure*:	\$187,770
Parking Lot:	\$54,000
Sanctuary Windows:	\$12,000
Basement Carpet:	\$6,500

Total*: \$260,270

*Under pledged amount to allow for unforeseen overages

Desired

Sanctuary/Other Carpet:	\$38,500
Elevator:	\$70,000
Manse:	Not Estimated

Total*: \$108,500

*Initial estimate for remaining capital projects

Status

Completed to Date

- External foundation work/waterproofing
- Removal of rear exit steps
- Platform built for new rear exit steps
- Replacement of CE 1st floor toilets
- Sanctuary paneling replaced
- Internal basement demolition
- Installation of new basement windows
- Basement rough plumbing drain lines

Still to Come

- Completion of basement bathrooms
- Rough/final electrical
- Rough/final plumbing
- Finish of basement interior
- Sanctuary stairwell repairs
- Sanctuary windows
- Completion of rear exit steps
- Paving 2/3 of the parking lot (from the 2nd fence row to the building)