

RENEWING GOD'S HOUSE



A Great Heritage, A Great Future

# Capital Campaign Update March 2019

## Our Capital Vision

*Our church continues to be an active presence in our community and through the thoughtfulness and hard work of our visioning process and recent capital campaign, we are poised to continue that presence for years to come. It is our hope that the upcoming capital campaign projects will help further our ministry while encouraging increased participation and new membership. We are committed to being an "active & vital" church of Jesus Christ in worship, fellowship and mission.*

## Loan Update

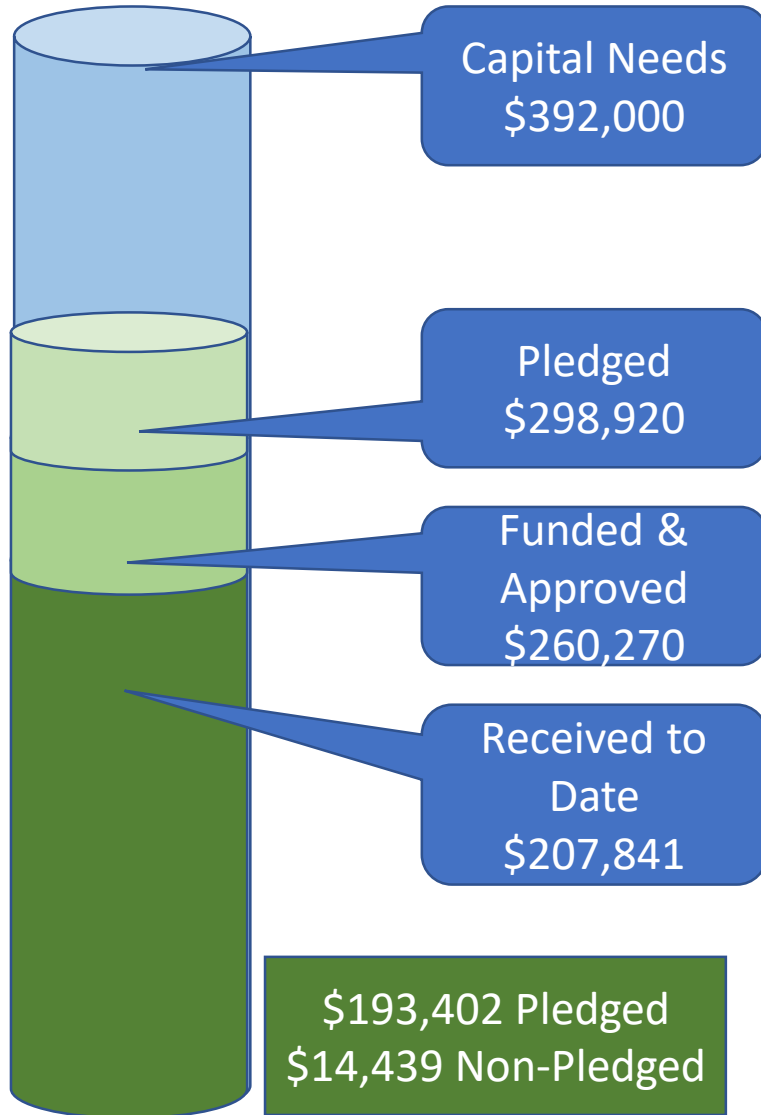
- Closed NOV 2018, 5 yr note @ 3.5%

Loan Amount	171,000.00
Interest	15,647.30
Paid to Date	6,221.58
Total Payoff	180,425.72

## How can you help?

- *Second Fruits* – March 17<sup>th</sup> - mid-campaign offering to re-ignite campaign giving and enable us to complete all approved projects in a timely manner

## Financial Outlook



## Budget

### Funded & Approved

Basement/Structure:	\$187,770
Parking Lot:	\$54,000
Sanctuary Windows:	\$12,000
<u>Basement Carpet:</u>	<u>\$6,500</u>
Total:	\$260,270

### Actual Spent

Basement/Structure:	\$199,023
Parking Lot:	\$53,495
<u>Windows/Carpet/Paint</u>	<u>\$0</u>
Total:	\$252,518

### Desired

Sanctuary/Other Carpet:	\$38,500
Elevator:	\$70,000
<u>Manse (estimate)</u>	<u>\$50,000</u>
Total:	\$158,500

## Status

### Completed to Date

- External foundation work
- Rear exit steps
- Sanctuary paneling replaced
- Narthex paneling replaced
- Installation of new basement windows
- Basement – sheetrock completed
- Electrical sub-panel installed
- Bathrooms – initial plumbing installed
- Paved and striped the parking lot

### Still to Come

- Completion of basement bathrooms
- Install basement HVAC System
- Final electrical
- Final plumbing
- Sanctuary stairwell repairs
- Stained glass window re-glazing
- Painting